

HV SRA Yr #5 Should Cost Report

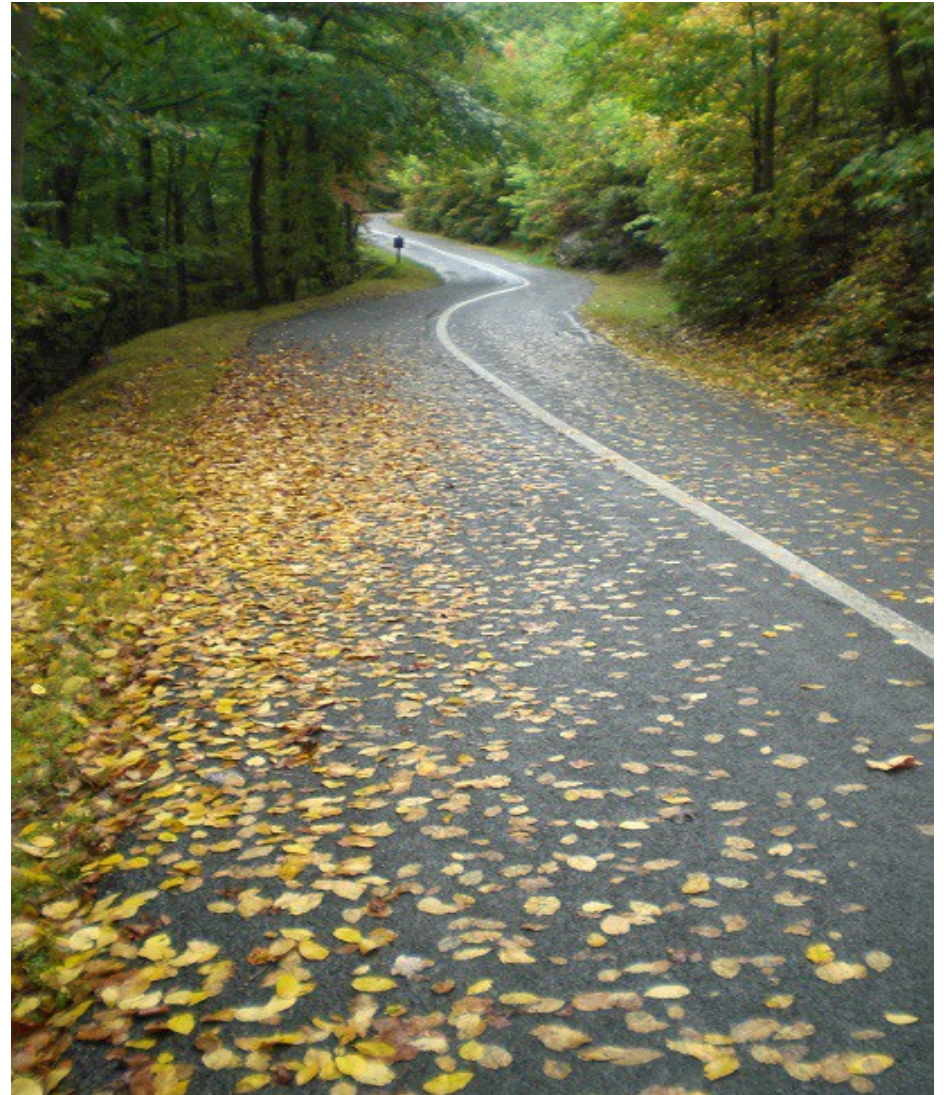
June 27, 2017

- **Detailed Analysis Conducted**

- \$498K Road Work
- \$ 12K Paint
- \$ 30K Drainage Projects
- \$ 35K Reserve
- **\$575K Total**

- **Funding**

- \$1.456M SRA Total
- (\$881K) Spent yrs 1-4
- **\$575K Balance**
- ***Assumes full funding!***



Planning for SRA Yr #5 2017 Road Work

- **Late June, July, ~ early Aug**
 - **Planning Meeting**
 - **Jake, Jan & Goodnight**
 - **Mark Roads**
 - **Write up SOW**
 - **Board Approve SOW**
 - **ID Vendors**
 - **Vendor Tour**
 - **Issue RFP**
 - **Assess Bids**
 - **Negotiate & Award Contract**
 - **Finish work by end of August?**

