

High Vista HOA Roads Report – Feb. 28, 2017

- Budget Report
- Operations Update

The screenshot shows the mobile interface for NEWS 13 WLOS, Western North Carolina. At the top, there are navigation tabs for NEWS, WEATHER (which is selected), and SPORTS. Below the navigation is a search bar containing the ZIP code 28759 and the prompt "Enter ZIP Code". The main display area shows a large temperature of 67° and a weather icon of a cloud with rain and lightning, labeled "Scattered Thunderstorms". Below this, there are two columns for the forecast: TUESDAY and WEDNESDAY. The Tuesday forecast shows "Scattered Showers" with a temperature range of 67° to 55° and a 30% chance of precipitation. The Wednesday forecast shows "PM Thunderstorms" with a temperature range of 72° to 37° and a 70% chance of precipitation.

NEWS 13 WLOS
WESTERN NORTH CAROLINA

NEWS WEATHER SPORTS

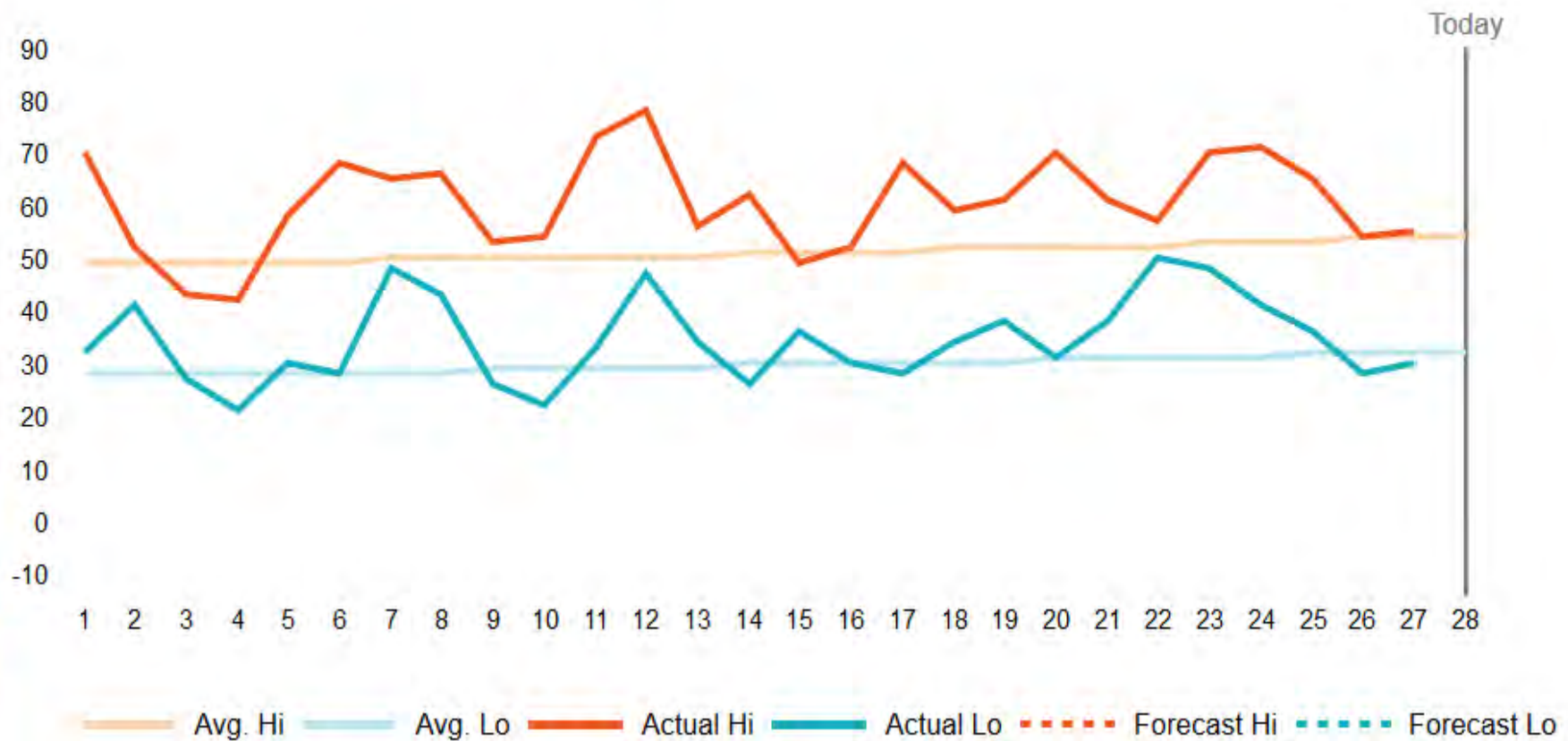
28759
Enter ZIP Code

67°
Scattered Thunderstorms

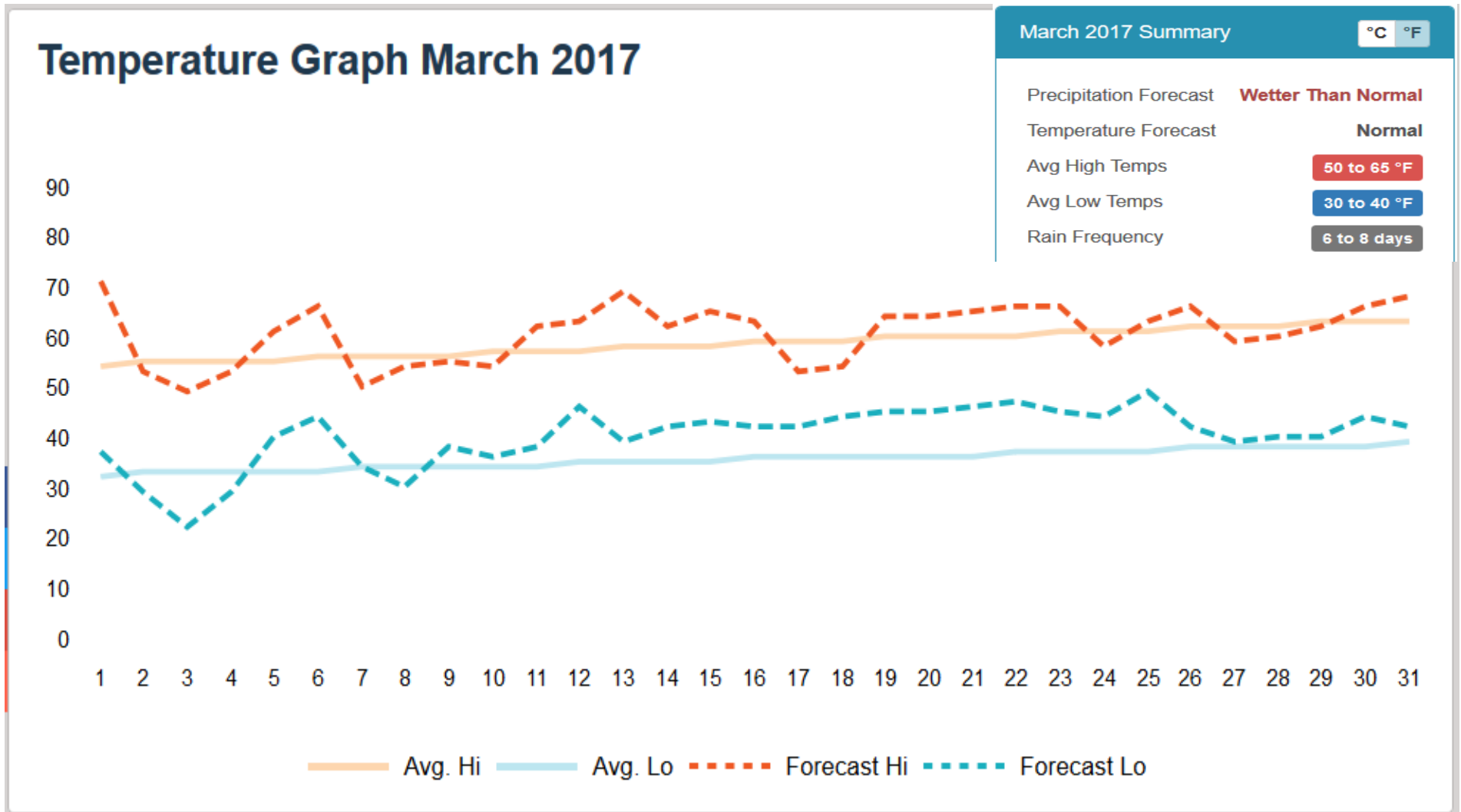
TUESDAY	WEDNESDAY
Scattered Showers 67° 55° 30%	PM Thunderstorms 72° 37° 70%

Temperature and Precipitation Affect Road Operations and Budget

Temperature Graph February 2017



Temperature and Precipitation Affect Road Operations and Budget



Road Operations Budget: The First 10 Months (83%) (April 1 2016 through January 31 2017)

BUDGET vs ACTUAL 2016 - 2017 FISCAL YEAR TO DATE JANUARY 31, 2017				
INCOME	TOTAL BILLED-ACTUAL	UNCOLLECTED	COLLECTED TO DATE	% Collected
General Assessments 2016	330,835	39,244	291,591	88.1%
Prior Years Unpaid		57,576		
Road Assessment - Yrs 1 - 4	1,165,500	69,628	1,095,872	94.0%
Expended To Date				
\$881,119				
EXPENSES:	BUDGET	EXPENDED YTD	BUDGET REMAINING	% Remaining
ROADS:				
Snow/Ice	32,500	14,174	18,326	56.4%
Roadside Mowing/Maintenance	45,000	32,694	12,306	27.3%
Paint/Stripe	2,000	2,122	-122	-6.1%
Roads/Maintenance	26,500	21,934	4,566	17.2%
Leaf Removal	24,000	22,979	1,021	4.3%
Total	130,000	93,902	36,098	27.8%

Road Operations Schedule: The Next ~1 Month (end of HV HOA FY2017)

