

High Vista HOA Roads Report – Nov. 24, 2015

- **Operations**

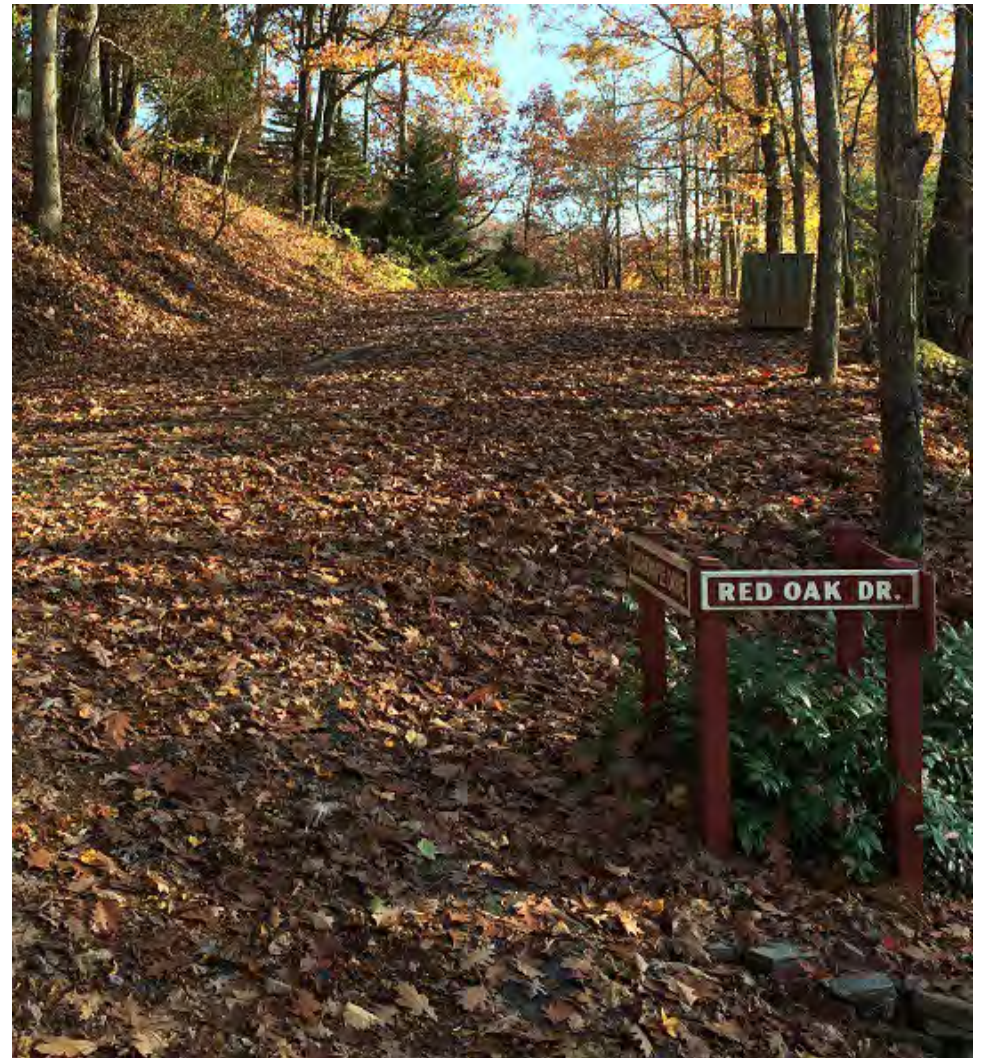
- Ice Melt Purchase
- Road Maintenance and SRA
- Striping and Traffic Marking
- Leaf Collection

- **Planning**

- 2016-17 Budget

- **Special Topics**

- RoW, Easements, Surface Water
- Truck Route
- Dogwood Trail Surface Water



Operations (1 of 2)

- **Ice Melt Purchase**
 - 18 tons
 - 9 tons in inventory (Asset)
- **Road Maintenance and SRA**
 - Plan vs Expectation?
- **Striping and Traffic Markings**
 - Still planned
 - Delays
 - Leaves
 - Weather
 - Contractor schedule
- **Five Year Road Improvement Plan – March 2013**
- **Road Condition Rating Scale**
 - **9&10: *No maintenance***
 - **8: *Little or no maintenance***
 - **7: *Routine maintenance, crack sealing, minor patching***
 - **5&6: *Preservative treatment (seal coating)***
 - **3&4: *Structural improvement and leveling (overlay)***
 - **1&2: *Reconstruction***
- **Goal: All Roads to Rating “7”**

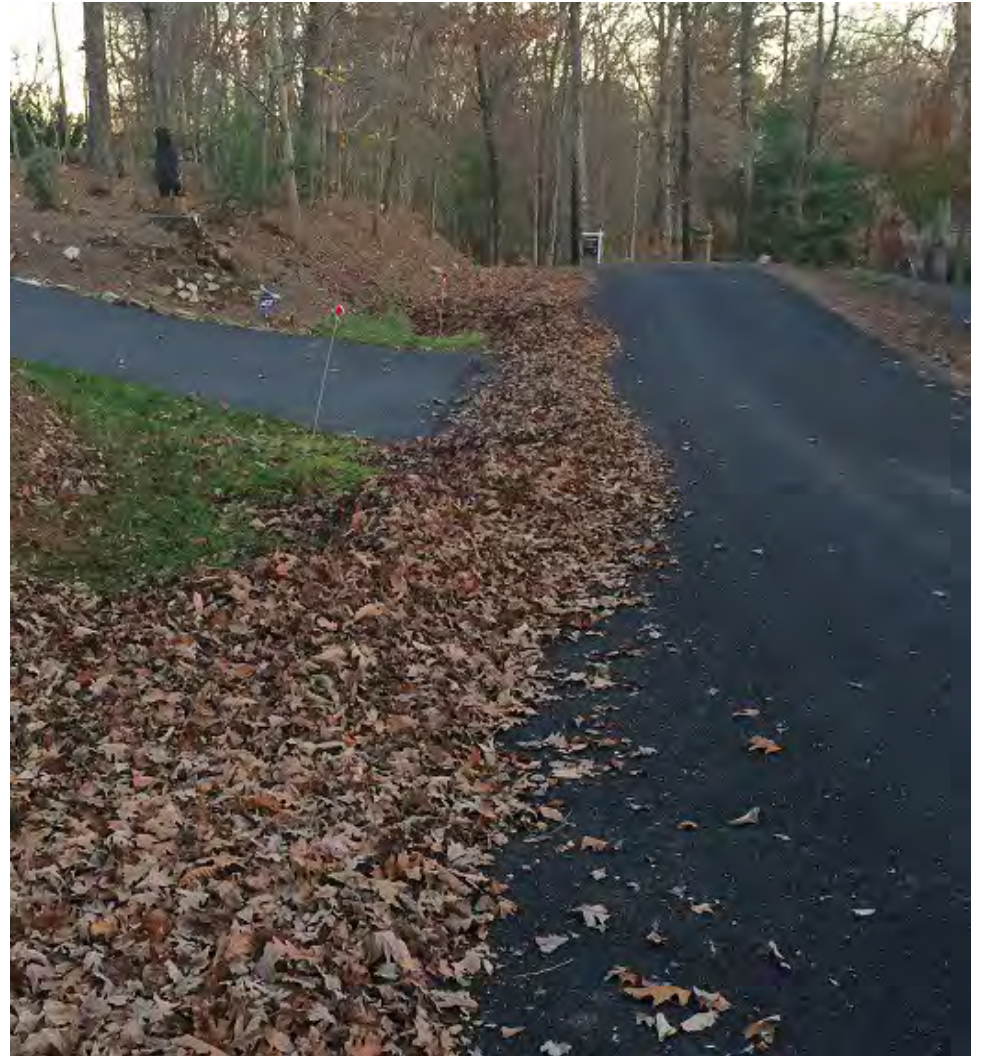
Operations (2 of 2)

- **Leaf Collection is Underway!**

- Collecting natural fall from roads and ditches
- 2015-16 budget: \$17K
- Cost thru 11/24: ~\$22K
- Total 2015-16 Cost: \$30K?
- Larger leaf crop?
- Old contractor underbid?
- 2012-13 budget: \$20K

- **Covenant #'s 6 & 18: Lot Owners Responsible for Maintenance**

- Grass, trees, leaves, etc.
- Don't blow or rake leaves into ditches
- Narrows road, clogs ditches, increases cost



Planning for 2016-17 HOA Roads Budget

- **Budget History**

- 2011-12, 2012-13, 2013-14,
2014-15: \$115K/yr (~43% of
total HOA budget)

- **Current Budget (unadjusted)**

- 2015-16: \$92K (~30%)

- **Future Budget**

- **Recommend 43% (~\$130K)**

- **SRA: Additional \$\$, not alternate**

- **SRA Forecast w/ Current Budget**

- 10% arrears = (\$146K)
- 5 yr HOA Cuts = (\$115K+)
- SRA Shortfall: (\$261K; 18%)



Fiscal	Special Roads	Total	Roads		Roads
Year	Assessment Year	HOA Budget	Budget	%	Actual
2011-12		\$265,000	\$115,000	43.4%	\$106,000
2012-13		\$265,000	\$115,000	43.4%	\$118,000
2013-14	1	\$265,000	\$115,000	43.4%	\$89,000
2014-15	2	\$265,000	\$113,000	42.6%	\$91,000
2015-16	3	\$308,600	\$92,000	29.8%	
2016-17	4				
2017-18	5				
2018-19			??		

SRA: Additional Funds, not Alternate Funds

Budget 2012 - 2013

Roads:

• Snow/Ice	\$25,000.00
• Roadside Mowing/Maintenance	\$37,500.00
• Road Signs & Sign Repair	\$4,000.00
• Paint/Stripe	\$2,000.00
• Roads/Maintenance	\$26,500.00
• Leaf Removal	\$20,000.00
Total:	\$115,000.00

Road Capital Improvement \$

Road Reserves \$

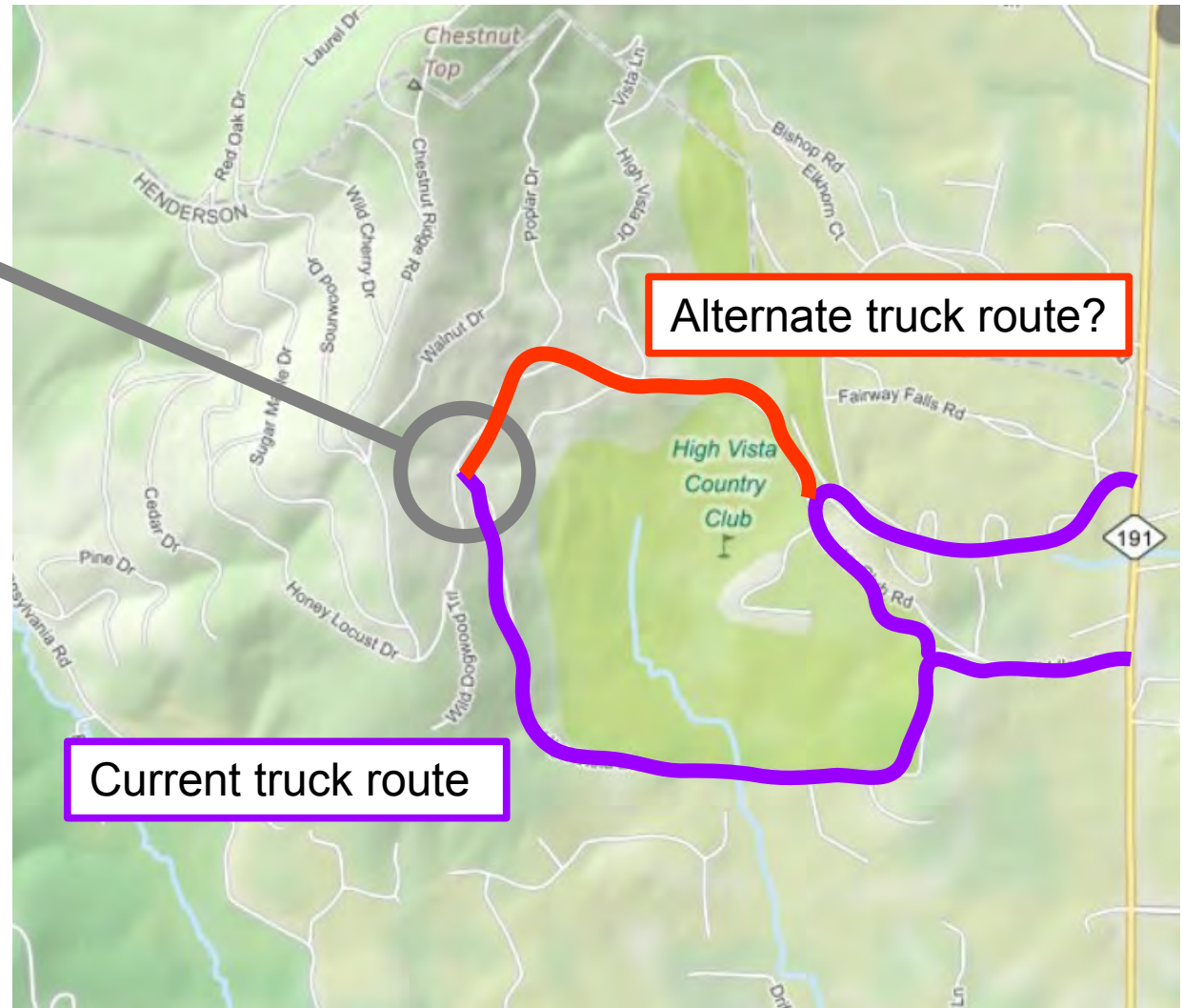
Special Topics

- **Rights of Way, Easements, Surface Water**
- **Truck Route on High Vista Drive**
- **Wild Dogwood Trail Surface Water**



Truck Route on High Vista Drive

- Safety concerns at intersection of Honey Locust and High Vista Drive
- Change route and/or signs?
- Roads or Community Improvement matter?
- *Motion:* Appoint small committee (three volunteers?) to evaluate and make recommendation



10 Wild Dogwood Trail Surface Water Drainage

- Significant surface water during heavy rains eroding multiple lots
- Owner commissioned evaluation by geologist
- Next steps?

